

Virginia Department Of Education

Annual Cost Data Report

2010 - 11 New Elementary School(s)

Project Number	Project Name	Grades	Division Name	Contract Award Date	Maximum Operating Cap (b)	Building Cost	Site Cost	Total Cost (a)	Total Sq. Feet	Sq. Feet/ Pupil	Total Cost/ Sq. Feet	Building Only Cost/Sq Feet	Total Cost/Pupil
029-78-00-100	Lacey ES (New)	K-6	Fairfax County (029)	Jul-10	935	\$ 11,880,100	\$ 1,868,900	\$ 13,749,000	98,590	105	\$ 139.46	\$ 120.50	\$ 14,705
029-99-00-100	Graham Road ES(@ Devonshire)	PK-6	Fairfax County (029)	Sep-10	400	\$ 10,121,565	\$ 369,435	\$ 10,491,000	81,354	203	\$ 128.95	\$ 124.41	\$ 26,228
053-53-00-100	Frederick Douglass Elementary School	K-5	Loudoun County (053)	Apr-11	940	\$ 16,685,000	\$ 5,206,000	\$ 21,891,000	100,477	107	\$ 217.87	\$ 166.06	\$ 23,288
<b>Total</b>					<b>2,275</b>	<b>\$ 38,686,665</b>	<b>\$ 7,444,335</b>	<b>\$ 46,131,000</b>	<b>280,421</b>				
<b>Statewide Average</b>										<b>123</b>	<b>\$ 164.51</b>	<b>\$ 137.96</b>	<b>\$ 20,277</b>

(a) Usually includes construction, site development, water system, sewage disposal, built-in equipment and demolition. A ; E fees, value engineering, construction management fees, cost of site, loose equipment, and furniture are excluded.

(b) Pre-kindergarten classrooms counted at 16 students, grades K-3 classrooms counted at 24:1, Grades 4-5 counted at 25:1.

( c ) See Appendix A for project specific comments

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2010 - 11 New High School(s)

Project Number	Project Name	Grades	Division Name	Contract Award Date	Maximum Operating Cap (b)	Building Cost	Site Cost	Total Cost (a)	Total Sq. Feet	Sq. Feet/ Pupil	Total Cost/ Sq. Feet	Building Only Cost/Sq Feet	Total Cost/Pupil
007-45-00-100	Wakefield High School	9-12	Arlington County (007)	May-11	2,173	\$ 77,399,376	\$ 11,000,623	\$ 88,399,999	382,102	176	\$ 231.35	\$ 202.56	\$ 40,681
022-31-00-100	NEW Clarke County High School	9-12	Clarke County (022)	Jul-10	884	\$ 19,550,000	\$ 3,750,000	\$ 23,300,000	162,050	183	\$ 143.78	\$ 120.64	\$ 26,357
053-37-00-100	HS-7	9-12	Loudoun County (053)	Jan-11	1,955	\$ 40,996,000	\$ 19,766,000	\$ 60,762,000	275,574	141	\$ 220.49	\$ 148.77	\$ 31,080
<b>Total</b>					<b>5,012</b>	<b>\$ 137,945,376</b>	<b>\$ 34,516,623</b>	<b>\$ 172,461,999</b>	<b>819,726</b>				
<b>Statewide Average</b>										<b>164</b>	<b>\$ 210.39</b>	<b>\$ 168.28</b>	<b>\$ 34,410</b>

(a) Usually includes construction, site development, water system, sewage disposal, built-in equipment and demolition. A E fees, value engineering, construction management fees, cost of site, loose equipment and furniture are excluded.

(b) State operating capacity is generally based on PTR of 25:1, in all program areas X 90%.

( c ) See Appendix A for project specific comments

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2010 - 11 New Combined or Other Schools put Under Contract

Project Number	Project Name	Grades	Division Name	Contract Award Date	Maximum Operating Cap (b)	Building Cost	Site Cost	Total Cost (a)	Total Sq. Feet	Sq. Feet/ Pupil	Total Cost/ Sq. Feet	Building Only Cost/Sq Feet	Total Cost/Pupil
118-56-00-100	Crossroads PK-8 School PK-8		Norfolk City (118)	Dec-10	935	\$ 20,755,000	\$ 3,500,800	\$ 24,255,800	146,923	157	\$ 165.09	\$ 141.26	\$ 25,942
075-102-00-100	Pace West	K-12	Prince William County (075)	Dec-10	192	\$ 5,944,604	\$ 1,753,396	\$ 7,698,000	39,998	208	\$ 192.46	\$ 148.62	\$ 40,094
<b>Total</b>					<b>1,127</b>	<b>\$ 26,699,604</b>	<b>\$ 5,254,196</b>	<b>\$ 31,953,800</b>	<b>186,921</b>				
<b>Statewide Average</b>										<b>166</b>	<b>\$ 170.95</b>	<b>\$ 142.84</b>	<b>\$ 28,353</b>

(a) Usually includes construction, site development, water system, sewage disposal, built-in equipment and demolition. A E fees, value engineering, construction management fees, cost of site, loose equipment and furniture are excluded.

(b) State operating capacity is generally based on PTR of 25:1, in core classrooms.

( c ) See Appendix A for project specific comments

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Annual Cost Data Report

2010 - 11 Additions and Renovation Projects Under Contract

Project Number	Project Name	Division Name	Contract Award Date	Total Construction Cost (a)	Total Sq. Feet	Total Cost/ Sq. Feet
015-72-02-102	Dillwyn lower elementary	Buckingham County (015)	Nov-10	\$ 7,305,802	56,635	\$ 129.00
015-72-02-101	Dillwyn upper elementary	Buckingham County (015)	Nov-10	\$ 10,101,802	79,016	\$ 127.85
029-173-00-101	Beech Tree Elementary School Renovation and Additions	Fairfax County (029)	Apr-10	\$ 8,355,000	70,408	\$ 118.67
075-13-00-101	Pattie/Washington Reid Renewal/Addition	Prince William County (075)	Mar-11	\$ 4,675,900	82,213	\$ 56.88
075-89-00-101	Swans Creek Activity Room And 6 Classroom Addition	Prince William County (075)	Mar-11	\$ 2,263,000	10,212	\$ 221.60
075-74-00-101	Westridge E S Addition	Prince William County (075)	Mar-11	\$ 3,382,000	13,250	\$ 255.25
123-10-00-101	Elevator and renovations	Richmond City (123)	Mar-11	\$ 263,700	55,623	\$ 4.74
123-23-00-101	Elevator Install Ginter Park	Richmond City (123)	Mar-11	\$ 369,000	60,371	\$ 6.11
082-92-00-101	Renovation of Ottobine Elem.	Rockingham County (082)	May-11	\$ 2,271,350	20,781	\$ 109.30
089-28-00-101	Additions & Renovation	Stafford County (089)	Jun-11	\$ 8,971,207	72,748	\$ 123.32
089-11-01-101	Additions & Renovation	Stafford County (089)	Jun-11	\$ 8,804,005	73,240	\$ 120.21
131-08-00-101	Geothermal HVAC Replacement	Williamsburg-James City County (131)	Apr-11	\$ 3,103,700	74,460	\$ 41.68
098-16-00-101	Additions, Renovations & HVAC Replacement at Dare Elementary School	York County (098)	Apr-11	\$ 1,768,000	54,364	\$ 32.52
039-07-02-101	William Monroe Site and Facility Renovations & Additions	Greene County (039)	Mar-11	\$ 3,957,837	4,232	\$ 935.22
043-58-00-101	Varina High School Renovation	Henrico County (043)	Aug-10	\$ 17,933,800	155,000	\$ 115.70
075-14-00-101	Potomac H S Addition and Renovation	Prince William County (075)	Mar-11	\$ 19,645,000	244,825	\$ 80.24
123-09-00-101	New Elevator & Renovations	Richmond City (123)	Mar-11	\$ 309,000	18,699	\$ 16.52
075-65-00-101	Pennington Activity Room Addition	Prince William County (075)	Aug-10	\$ 896,568	2,493	\$ 359.63
<b>Total</b>				<b>\$ 104,376,671</b>	<b>1,148,570</b>	
<b>Statewide Average</b>						<b>\$ 90.88</b>

(a) Construction cost may include both new construction and renovated cost within the same project.

(b) See Appendix A for project specific comments.

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No Data Available - No PPEA Project Delivery Method put under contract.

Appendix A

Wakefield High School (007-45-00-100) : The project cost include demolition of old HS building and the new building is LEED Silver certified.

Dillwyn upper elementary (015-72-02-101) : Project involves additions and renovations

Dillwyn lower elementary (015-72-02-102) : Project involves additions and renovations

William Monroe Site and Facility Renovations & Additions (039-07-02-101) : Addition is only 4,232 sq. ft. most cost are for site work.

HS-7 (053-37-00-100) : Line 3: \$3,250,000 is for required off-site road improvements

Pace West (075-102-00-100) : This is a K-12 school, building cost only: \$148.62

Crossroads PK-8 School (118-56-00-100) : \$492,800 is for demolition of existing school building

Geothermal HVAC Replacement (131-08-00-101) : Geothermal-HVAC project