

Virginia Department Of Education

Annual Cost Data Report

2011 - 12 New Elementary School(s)

Project Number	Project Name	Grades	Division Name	Contract Award Date	Maximum Operating Cap (b)	Building Cost	Site Cost	Total Cost (a)	Total Sq. Feet	Sq. Feet/ Pupil	Total Cost/ Sq. Feet	Building Only Cost/Sq Feet	Total Cost/Pupil
043-97-00-100	West Area Elementary School #9	K-5	Henrico County (043)	Jun-11	788	\$ 11,394,069	\$ 1,473,256	\$ 12,867,325	78,400	99	\$ 164.12	\$ 145.33	\$ 16,329
053-38-00-100	ES-16 at Moorefield Station	k-5	Loudoun County (053)	Apr-12	988	\$ 15,393,220	\$ 3,449,571	\$ 18,842,791	105,951	107	\$ 177.84	\$ 145.29	\$ 19,072
053-100-00-100	ES-22 at Farmwell Property	K-5	Loudoun County (053)	Apr-12	988	\$ 14,951,844	\$ 3,954,311	\$ 18,906,155	105,951	107	\$ 178.44	\$ 141.12	\$ 19,136
123-50-00-100	Oak Grove Elementary School	K-5	Richmond City (123)	Sep-11	704	\$ 14,857,440	\$ 2,103,216	\$ 16,960,656	90,810	129	\$ 186.77	\$ 163.61	\$ 24,092
123-110-00-100	Broad Rock/Bellemeade Elementary School	K-5	Richmond City (123)	Sep-11	704	\$ 16,849,512	\$ 2,495,489	\$ 19,345,001	90,810	129	\$ 213.03	\$ 185.55	\$ 27,479
091-41-00-100	Sussex Central Elementary School	PK-5	Sussex County (091)	Nov-11	760	\$ 8,722,000	\$ 1,200,000	\$ 9,922,000	77,761	102	\$ 127.60	\$ 112.16	\$ 13,055
Total					4,932	\$ 82,168,085	\$ 14,675,843	\$ 96,843,928	549,683				
Statewide Average										111	\$ 176.18	\$ 149.48	\$ 19,636

(a) Usually includes construction, site development, water system, sewage disposal, built-in equipment and demolition. A ; E fees, value engineering, construction management fees, cost of site, loose equipment, and furniture are excluded.

(b) Pre-kindergarten classrooms counted at 16 students, grades K-3 classrooms counted at 24:1, Grades 4-5 counted at 25:1.

(c) See Appendix A for project specific comments

Virginia Department Of Education

Annual Cost Data Report

2011 - 12 New High School(s)

Project Number	Project Name	Grades	Division Name	Contract Award Date	Maximum Operating Cap (b)	Building Cost	Site Cost	Total Cost (a)	Total Sq. Feet	Sq. Feet/ Pupil	Total Cost/ Sq. Feet	Building Only Cost/Sq Feet	Total Cost/Pupil
128-107-00-100	Kellam High School Replacement	9-12	Virginia Beach City (128)	Aug-11	2,000	\$ 58,909,096	\$ 15,013,694	\$ 73,922,790	350,952	175	\$ 210.64	\$ 167.86	\$ 36,961
Total					2,000	\$ 58,909,096	\$ 15,013,694	\$ 73,922,790	350,952				
Statewide Average										175	\$ 210.64	\$ 167.86	\$ 36,961

(a) Usually includes construction, site development, water system, sewage disposal, built-in equipment and demolition. A E fees, value engineering, construction management fees, cost of site, loose equipment and furniture are excluded.

(b) State operating capacity is generally based on PTR of 25:1, in all program areas X 90%.

(c) See Appendix A for project specific comments

Virginia Department Of Education

Annual Cost Data Report

2011 - 12 New Combined or Other Schools put Under Contract

Project Number	Project Name	Grades	Division Name	Contract Award Date	Maximum Operating Cap (b)	Building Cost	Site Cost	Total Cost (a)	Total Sq. Feet	Sq. Feet/ Pupil	Total Cost/ Sq. Feet	Building Only Cost/Sq Feet	Total Cost/Pupil
075-107-00-100	Nokesville K-8 School	K-8	Prince William County (075)	Jun-12	924	\$ 22,602,000	\$ 5,800,000	\$ 28,402,000	141,832	154	\$ 200.25	\$ 159.36	\$ 30,738
Total					924	\$ 22,602,000	\$ 5,800,000	\$ 28,402,000	141,832				
Statewide Average										153	\$ 200.25	\$ 159.36	\$ 30,738

(a) Usually includes construction, site development, water system, sewage disposal, built-in equipment and demolition. A E fees, value engineering, construction management fees, cost of site, loose equipment and furniture are excluded.

(b) State operating capacity is generally based on PTR of 25:1, in core classrooms.

(c) See Appendix A for project specific comments

Virginia Department Of Education

Annual Cost Data Report

2011 - 12 Additions and Renovation Projects Under Contract

Project Number	Project Name	Division Name	Contract Award Date	Total Construction Cost (a)	Total Sq. Feet	Total Cost/ Sq. Feet
101-22-00-101	ACPS Citywide Modular Classroom Program: James K. Polk	Alexandria City (101)	Apr-11	\$ 2,568,621	6,487	\$ 395.96
101-22-00-102	James K. Polk Modernization Project	Alexandria City (101)	May-10	\$ 1,904,735	5,679	\$ 335.40
101-12-00-101	ACPS Citywide Modular Classroom Program: Charles Barrett	Alexandria City (101)	Apr-11	\$ 2,198,596	7,114	\$ 309.05
101-05-00-101	ACPS Citywide Modular Classroom Program: Patrick Henry	Alexandria City (101)	Apr-11	\$ 2,666,589	11,406	\$ 233.79
101-23-00-101	John Adams Elementary Modular Infill	Alexandria City (101)	Feb-10	\$ 7,874,305	141,364	\$ 55.70
006-25-00-101	APS Renovation and Addition	Appomattox County (006)	Jun-11	\$ 10,022,224	87,137	\$ 115.02
008-64-00-101	Wilson Elementary School	Augusta County (008)	Jul-11	\$ 13,041,890	93,203	\$ 139.93
108-19-00-101	Johnson Northside Preschool	Danville City (108)	Jun-11	\$ 2,736,000	23,916	\$ 114.40
029-143-00-101	West Springfield ES Addition	Fairfax County (029)	Nov-11	\$ 1,955,000	10,000	\$ 195.50
029-89-00-101	Lynbrook ES Addition	Fairfax County (029)	Dec-11	\$ 2,695,000	13,250	\$ 203.40
029-162-00-101	Spring Hill ES Addition	Fairfax County (029)	Mar-12	\$ 3,845,000	18,089	\$ 212.56
029-144-00-101	Kings Park ES Addition	Fairfax County (029)	Feb-12	\$ 2,239,000	10,400	\$ 215.29
043-70-00-101	Dumbarton Elementary - Addition	Henrico County (043)	Jun-10	\$ 3,034,687	11,781	\$ 257.59
043-57-00-101	Pinchbeck ES Renovation	Henrico County (043)	Nov-11	\$ 4,774,382	43,425	\$ 109.95
043-45-00-101	Mehfoud Elementary School (12) Classroom Addition	Henrico County (043)	Aug-11	\$ 4,035,093	17,000	\$ 237.36
071-113-00-101	Brosville Elementary Kitchen Expansion	Pittsylvania County (071)	Apr-12	\$ 224,000	748	\$ 299.47
121-65-00-101	Churchland Elementary Gym Addition	Portsmouth City (121)	Jun-11	\$ 2,386,732	9,968	\$ 239.44
075-62-00-101	Addition to Sinclair E S	Prince William County (075)	Mar-12	\$ 4,895,000	20,800	\$ 235.34
075-77-00-101	Addition to Mullen E S	Prince William County (075)	Mar-12	\$ 4,869,000	14,945	\$ 325.79
075-02-00-101	Addition to Sudley E S	Prince William County (075)	Mar-12	\$ 4,965,000	20,429	\$ 243.04
075-54-00-101	Addition to Westgste ES	Prince William County (075)	Mar-12	\$ 3,278,000	12,400	\$ 264.35
075-85-00-101	Addition to Penn E S	Prince William County (075)	Feb-12	\$ 3,713,000	16,338	\$ 227.26
123-39-00-101	Elevator Addition	Richmond City (123)	Feb-12	\$ 1,676,422	44,408	\$ 37.75
123-34-00-101	Patrick Henry Charter School ADA Renovations	Richmond City (123)	Jun-11	\$ 328,800	44,725	\$ 7.35
080-18-00-101	Burlington Elementary Addition	Roanoke County (080)	Dec-11	\$ 1,464,924	10,000	\$ 146.49
018-36-00-101	Carroll County Public Schools - Phase III CCIS	Carroll County (018)	Oct-11	\$ 4,849,000	31,638	\$ 153.27
117-113-01-101	Repairs to Crittenden Middle School	Newport News City (117)	Jun-10	\$ 847,731	4,478	\$ 189.31
117-02-00-101	NNPS Science Renovations-Dozier	Newport News City (117)	Nov-10	\$ 764,291	8,200	\$ 93.21
117-113-01-102	NNPS Science Renovations-Crittenden	Newport News City (117)	Nov-10	\$ 753,450	13,200	\$ 57.08
117-09-01-101	NNPS Science Renovations-Huntington	Newport News City (117)	Nov-10	\$ 727,720	10,400	\$ 69.97
075-88-00-101	Addition to Benton MS	Prince William County (075)	Jan-12	\$ 3,569,000	16,823	\$ 212.15
075-17-00-101	Addition to Potomac MS	Prince William County (075)	Feb-12	\$ 3,593,000	16,823	\$ 213.58
080-62-00-101	Cave Spring Middle School Renovation	Roanoke County (080)	Jun-11	\$ 24,464,999	132,265	\$ 184.97
016-03-00-101	Cornerstone	Campbell County (016)	Apr-12	\$ 553,632	5,700	\$ 97.13
018-123-00-101	Carroll County Public Schools - Phase III	Carroll County (018)	Oct-11	\$ 5,759,000	35,849	\$ 160.65
020-46-00-101	Charlotte County Public Schools	Charlotte County (020)	Apr-12	\$ 864,932	6,681	\$ 129.46
136-83-00-101	Indian River High School Modernization	Chesapeake City (136)	Mar-11	\$ 26,838,599	289,600	\$ 92.67
028-01-00-101	Renovations and Additions to Essex High School	Essex County (028)	Apr-12	\$ 17,941,000	116,731	\$ 153.70
029-129-00-101	Marshall HS Renovation and Additions	Fairfax County (029)	Jun-11	\$ 51,839,001	364,000	\$ 142.41
030-70-01-101	Fauquier High School Renovation	Fauquier County (030)	Feb-12	\$ 23,662,092	110,000	\$ 215.11
044-02-00-101	Magna Vista High School - HVAC Replacement	Henry County (044)	Jun-11	\$ 3,187,000	203,265	\$ 15.68
053-06-00-102	PVHS Team Room	Loudoun County (053)	Mar-12	\$ 689,000	2,797	\$ 246.34
053-06-00-101	Park View HS Lab/Art Studio Renovation	Loudoun County (053)	Mar-12	\$ 1,076,000	12,644	\$ 85.10
117-122-00-101	NNPS Science Renovations-Menchville	Newport News City (117)	Nov-10	\$ 1,515,667	16,140	\$ 93.91
117-28-00-101	NNPS Science Renovation - Denbigh High	Newport News City (117)	Nov-10	\$ 1,352,183	12,550	\$ 107.74

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Project Number	Project Name	Division Name	Contract Award Date	Total Construction Cost (a)	Total Sq. Feet	Total Cost/ Sq. Feet
117-107-00-101	NNPS Science Renovation-Warwick	Newport News City (117)	Nov-10	\$ 1,342,078	12,750	\$ 105.26
089-03-00-101	Main Entrance Security Upgrade	Stafford County (089)	May-11	\$ 486,783	3,172	\$ 153.46
089-33-00-101	Main Entrance Security Upgrade - Phase III	Stafford County (089)	May-11	\$ 195,897	726	\$ 269.83
089-03-00-102	Renovate Science Classrooms, Stage Area and Bathrooms	Stafford County (089)	Apr-12	\$ 1,073,800	21,000	\$ 51.13
131-14-00-101	Jamestown High School Auxillary Gym	Williamsburg-James City County (131)	Jun-11	\$ 1,569,000	6,539	\$ 239.94
Total				\$ 272,906,855	2,148,983	
Statewide Average						\$ 126.99

(a) Construction cost may include both new construction and renovated cost within the same project.

(b) See Appendix A for project specific comments.

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2011 - 12 PPEA Project Delivery Method put under contract

Project Number	Project Name	Division Name
006-25-00-101	APS Renovation and Addition	Appomattox County (006)

Appendix A

Magna Vista High School - HVAC Replacement (044-02-00-101) : Total project cost includes \$327,000 for lights and ceilings.

Broad Rock/Bellemeade Elementary School (123-110-00-100) : Includes cost of demolition of old school building

Oak Grove Elementary School (123-50-00-100) : Excludes cost of community center, and includes cost for the demolition of the existing school

Kellam High School Replacement (128-107-00-100) : Project cost includes required road widening, new turning lanes, football stadium, track, play fields and other outside practice facilities.

Jamestown High School Auxillary Gym (131-14-00-101) : Site cost include \$378,240 for water and sewer work